

# Facility Planning: Parking -- No. 509525

Category  
Subcategory  
Administering Agency  
Planning Area

**Transportation**  
**Parking**  
**Transportation**  
**Countywide**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**July 29, 2008**  
**No**  
**None.**  
**On-going**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	3,664	1,965	142	1,557	397	260	225	225	225	225	0
Land	2	2	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	97	97	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,763</b>	<b>2,064</b>	<b>142</b>	<b>1,557</b>	<b>397</b>	<b>260</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>*</b>

## FUNDING SCHEDULE (\$000)

Current Revenue: Parking - Bethesda	1,485	848	36	601	151	90	90	90	90	90	0
Current Revenue: Parking - Silver Spring	1,751	1,080	0	671	186	125	90	90	90	90	0
Current Revenue: Parking - Wheaton	527	136	106	285	60	45	45	45	45	45	0
<b>Total</b>	<b>3,763</b>	<b>2,064</b>	<b>142</b>	<b>1,557</b>	<b>397</b>	<b>260</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>0</b>

### DESCRIPTION

This project provides for parking facility planning studies for a variety of projects under consideration for possible inclusion in the CIP. Facility planning serves as a transition stage for a project between the master plan or conceptual stage and its inclusion as a stand-alone project in the CIP. Prior to the establishment of a stand-alone project, the Department of Transportation (DOT) will develop a Parking Facility Project Requirements (PFPR) that outlines the general and specific features required for the project. Facility planning is a decision-making process to determine the purpose and need of a candidate project through a rigorous investigation of the following critical project elements: usage forecasts; economic, social, environmental, and historic impact analyses; public participation; investigation of non-County sources of funding; and detailed project cost estimates. Facility planning represents planning and preliminary design and develops a PFPR in advance of full programming of a project in the CIP. Depending upon results of a facility planning determination of purpose and need, a project may or may not proceed to construction. For a full description of the facility planning process, see the CIP Planning Section in Volume I.

### COST CHANGE

Adjust expenditure and funding schedule for fiscal capacity and the addition of FY13 and FY14 to this ongoing project.

### JUSTIFICATION

There is a continuing need to study and evaluate the public and private parking supply and demand in order to ensure an adequate amount of parking. The timing and magnitude of such studies is usually dictated by the interests of private developers. Facility planning costs for projects which ultimately become stand-alone projects are included here. These costs will not be reflected in the resulting individual project.

### OTHER

Projects are generated by staff, M-NCPPC, public agencies, citizens, developers, etc. Analysis conducted under this project may be accomplished by consultants or in-house staff, with the cooperation of M-NCPPC, other County agencies, WMATA, or private development interests.

### OTHER DISCLOSURES

- \* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY95</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY09</td> <td>3,688</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>3,086</td> </tr> </table>	Date First Appropriation	FY95	(\$000)	First Cost Estimate	FY09	3,688	Current Scope			Last FY's Cost Estimate		3,086	<p>M-NCPPC WMATA Parking Silver Spring Facility Renovations Parking Bethesda Facility Renovations Parking Wheaton Facility Renovations Silver Spring CBD Sector Plan Bethesda CBD Sector Plan Wheaton CBD Sector Plan Developers</p>	
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